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21 April 1982

MEMORANDUM FOR: Chief, Policy and Plans Group

FROM:

[redacted]
Chief of Operations (PTAS)

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SUBJECT: New Building Security--Funding Estimates,
Fiscal Year 1985-87

1. Pursuant to the requirement for outyear funding estimates, following is information that we can presently establish within general guidelines for the Subject. It is, of course, difficult to come up with more than estimates in this regard at this point in time when we are not even sure that the new building will be funded and, of course, at the time when the new building managers have yet to even select the A&E contractor for the building program. However, the following is set forth as attachments:

Attachment A was originated by Chief, Headquarters Security Branch and covers estimates on the FPO costs, CCTV costs, and SAC's costs. In addition to this information, the updating of the automated alarm monitoring system (AAMS) is required to include the existing Headquarters Building, the New Headquarters Building to be built, and any residual outlying buildings (which we think are probable due to recent personnel expansion figures furnished from the seventh floor). The AAMS is presently at near-maximum capacity and the updating will require totally new state-of-the-art capabilities. Not only will the upgrade include at least 2,000 alarm zones to cover all security alarms of the various types needed for the security of the Agency buildings and perimeters, but also will have worked in a reasonable expansion allowance. The above references only security alarm needs; however, we must consider system needs for fire and safety alarm panels and equipments. We have discussed this matter with Chief, Safety Staff/DDA, who advises without question that safety alarms must be controlled from the basic alarm panels as his systems are part of the overall Agency

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protective system. Inclusion of safety requirements would approximately double, or a little more, the number of alarm zones required in the updating. We would expect that the DDA would be responsible for participating in the costing and funding responsibilities for the safety portion of the Headquarters systems. It is also important to note that because of the much larger systems, due to the proliferation of equipments and zones, that it is considered cost effective that the Office of Security have dedicated computer capacity for these systems. We estimated that alarm system costs would amount to \$6.2 million dollars if the Office of Security has to purchase computer capacity for these alarms, or a lesser figure of \$4 million dollars if the Office of Security purchases its own dedicated computer system. We would, of course, desire to go the latter route. [redacted]

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2. In addition to the above, Attachment B gives cost estimates for the physical security expenses directly related to security coverage of the New Building as it is being built. These figures are for the Fiscal Year 1985-87 period, although we have previously given start-up costs for the latter portion of FY 84. The start-up costs included need for staff security officer positions, which are further identified in the attachment. [redacted]

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3. It is hoped that the above information fulfills the present need of the Subject. For your information, we understand that the selection of the A&E contractor has been delayed for a few weeks, with the decision set for the latter part of May 1982. [redacted]

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Attachments

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